

2002-2003 Profile of Gayville-Volin School District 63-1

100 Kingsbury, Gayville, SD 57031



Home County: Yankton
Area in Square Miles: 73
2002 K-12 Fall Enrollment: 232

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$368,927	\$154,569	\$85,685	\$0
County	\$17,852	\$200	\$0	\$0
State	\$770,067	\$0	\$15,698	\$0
Federal	\$40,900	\$38,659	\$47,107	\$0
Total	\$1,197,746	\$193,428	\$148,491	\$0

State Aid

General Aid	\$746,353
Special Education	\$15,586
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$761,939

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,885
IDEA Part B	\$37,712
Total	\$44,597

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$672,697	\$43,697	\$110,654	\$0
PK Instruction	\$0	\$0	\$21,741	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,335	\$754	\$35,079	\$0
Administration Services	\$146,551	\$2,000	\$7,687	\$0
Transportation Services	\$49,371	\$3,400	\$2,477	\$0
Other Support Services	\$196,521	\$58,402	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$17,155	\$0	\$0
Co-Curricular	\$80,180	\$5,565	\$0	\$0
Total Expenditures	\$1,198,655	\$130,973	\$177,638	\$0

Ending Fund Balance

General	\$378,785
Capital Outlay	\$221,156
Special Education	\$31,538
Pension	\$0

Cost per ADM

General Fund Only	\$5,057
Educational Funds*	\$5,670

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$238,562	\$229,608
Capital Projects	\$1,460	\$270,656
Other Special Revenue	\$0	\$0
Enterprise Funds	\$81,417	\$78,689

2002 Taxable Valuations

Agricultural	\$44,436,246
Owner Occupied	\$13,378,743
Non-Ag Z	\$1,782,750
Other Non-Ag/Utilities	\$4,101,655
Total	\$63,699,394

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	36
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	16
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	1
Total	57

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	32
Self-Contained Classroom	2
24 Hour Program	0
Early Childhood Setting	14
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	0
Resource Room	8
Day Program	1
Home / Hospital Program	0
Total	57

Student Data

PK-12 Enrollment	254
Open Enrolled Students Rec'd	35
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	33.3%
% Special Needs Students	22.4%
Students Transported	146
Student to Staff Ratio	12.8
District Attendance Rate	95.7%
Number of Graduates	19

Teaching Staff Data

Average Teacher Salary	\$24,073
Experience Adjusted Salar	\$27,736
Avg Years of Experience	7.4
% with Advanced Degrees	4.8%
Certified Instructional Staff	18.9
Classroom Staff	1.0

ADM Data

ADM of Tuitioned Out Paid	2.127
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.000
General State Aid Adj. ADM	279.817

Enrollment

	ADA	ADM
K-8	153.069	158.821
9-12	73.890	78.220
Total	226.959	237.041

American College Test (ACT)

English	20.5
Math	21.1
Reading	20.7
Science	21.3
Composite Score	21.1
Number Tested	13

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5		
Grade 9	60%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	81		52		67		60		69		62		58	
Science	77		68		85		70		59		76		60	
Social Science	78		58		90		55		53		66		50	
Language Arts	70		38		59		52		47		54		51	
Reading	72		50		59		44		53		58		63	
Complete Battery	74		51		71		55		57		62		56	
Number Tested	16	4	24	7	13	4	20	7	21	5	19	3	24	1

No assessment data are reported when less than ten students were tested.